

Minutes of the  
GILLESPIE COUNTY AIRPORT ADVISORY BOARD  
Monday, May 19, 2025  
@ Airport Terminal

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MEMBERS PRESENT:	STAFF PRESENT:	GUESTS PRESENT:
Tim Lehmberg	Tony Lombardi, Manager	Spike Cutler
Gwen Fullbrook	Ethan Crane	Randall Fuchs
David Gasmire	Larry Hauptrief - EAA	Drew Liddell
Chad Ellebracht	Keith Kramer, County	Brandon Weinheimer
Kory Keller	Courtney Walker	
Paul Hannemann	Bobby Watson, City	
Absent		
Steve Allen		

### **CALL TO ORDER**

The meeting was called to order at 1:01 PM by the Vice Chairman, Tim Lehmberg

### **APPROVAL OF MINUTES**

Minutes of the regular “Apr 15, 2025” meeting were approved.

### **AIRPORT MANAGER’S REPORT**

- Upcoming Events/Court Actions – The Manager reviewed the upcoming events for the airport and the recent commissioners court actions.
  - Event Update –
  - 2025
    - May 31st - EAA Young Eagles
    - Sep 20th - JB “First Flight” day
    - Nov 30-Dec 2nd – Texas V-tails
    - Dec 6th - Santa’s Fly-in
- Court Actions – On Apr 28th, the Court approved the Airport Development Agreement for the Mulholland’s; and approved the invoice from Cutler-Smith, PC, for outside legal counsel services. On May 12th, the Court disapproved the additional fee (above the quoted price) for the relocation of the southern fence.
- T-hangars occupancy update. The Manager stated that the County T-hangars are 100% ...waiting list is at 42.

- Airport Status – the Manager reviewed the current status of the airport.

Lights (PAPIs, Beacon, Rwy Edge, Taxiway, Signs)
- Parts for the primary regulator were install, along with multiple lightning arrestors throughout the runway light circuit. (invoices are on the CC agenda)
Communication (CTAF, GCO, AWOS)
Weather Station
Facilities
Miscellaneous (Construction, Closures, etc)

- Airport Development Update:
  - Active Private Projects –

#	Developer	LOI Date Rcv'd	Status	Comments
1	EPCON	5/22/24	PHII	DA Signed 04/03/2025 (expires 10/02/25)
2	Ladd Gardner	1/30/25	PHII	DA Signed 03/10/2025 (expires 09/09/25)
3	Mulholland	03/20/2025	PHI	DA Signed 04/28/2025 (expires 10/28/25)

- Hot Topics/ Miscellaneous Updates. The airport manager gave a quick synopsis of the TXDOT aviation conference. He stated that it was very similar to last year's event, and he had no real nuggets to pass on to the board. The manager went on to state that he did have a meeting with the FAA while at the conference to discuss the possibility of getting a RCO at our airport. He emphasized that this was just a conversation with the FAA and no real guidance, commitment, etc. was provided. Following that, the manager gave a quick summary of the ongoing negotiations with the Texas A&M AgriLife extension. Their five-year lease expires August 31st. This lease pertains to the three acres of AG land that they lease in the business park. The manager mentioned that he had a meeting with Judge Jones, Commissioner Kramer and Brad Roeder last week. He also mentioned that they were working on multiple options. With that said, Mr. Roeder suggested they wait until after the extension office's open house on July 9th before discussing any further lease extension or renewals. Finally, the airport manager discussed the ongoing tree mitigation issues and the lack of a night instrument approach to runway 14. The manager reviewed the e-mail that he had received from the FAA that identified 8 trees that needed to be significantly trimmed to allow us to regain our night instrument approach. The manager went on to mention that he had a meeting with the city to discuss the seven trees that fall on the golf course. He mentioned that the city recommended the removal of those 7 trees. With those removals, it only leaves the tree across the street from the airport at the Chuck wagon B&B. As a result of the meeting with the city, the manager has already started to solicit quotes for the removal of the trees on the golf course. To close out the topic, the manager reviewed the ongoing attempt to get an LPV instrument approach to runway 14. He mentioned that he just received an update from the FAA, after they had

reviewed the obstruction survey results. As he had mentioned in the past, he was expecting more trees to be required to be cut. The manager showed the board a new chart that listed seven additional trees, six of which fell on the Chuck wagon B&B's property. The manager went on to say that he plans to present this topic at a future board meeting to allow for further discussion on the topic.

## **OPEN FLOOR**

- FBO – Ethan stated that April was great, and May has been up and down.
- EAA – Larry reviewed the EAA's upcoming events with the board.
  - IMC meeting May 22nd.
  - Stonewall Fl-in Cancelled
  - Poker Run, Jun 7<sup>th</sup>
  - Boy Scout "Young Eagles" event, May 31st
- Crosswind Aviation – Gwen stated that she will hold 2 5-day camps for ages 14-18yrs old kids. She will give 4hrs of flight training, sim ride and ground school. She also mentioned that she is setting up a learning lab near her office. Finally, she mentioned that Crosswind will help with the boy scout event.
- TFS – Randall stated that they are on normal operations. The only aviation assets are in west TX.
- Estenson group...Courtney mentioned that Aerovino has left the Rhett Hawk building, but their operation will remain at T82. She also mentioned that they have cancelled the Memorial Day event, and are now focused on support the annual 4th of July event.

## **NEW BUSINESS**

- Item a. Tac Aero Banner Business LOI – Tabled
- Item b. SKT – Terminal Expansion Update (Info only). Brandon Weinheimer, from SKT, reviewed the latest drawings of the terminal building expansion. SKT is waiting for approval to proceed forward.
- Item c. FY26 Budget Review. The airport manager gave a quick presentation of his proposed budget for FY 26. The manager reviewed the current balance of the airport operating fund; the upcoming CIP grant projects; and his forecasted revenue for FY 26. Following the review, the airport manager went over all the line items for the budget. To conclude the budget discussion, the airport manager reviewed the RAMP program. He reviewed the current year's fund status and the proposed 3 remaining projects. He then went on to review a list of legacy projects and the project list created by Mark Cornett. The board unanimously approved the presented budget. The manager did state that he has to input the proposed budget into the accounting system (Incode) by June 6. The official budget presentation to Commissioners Court will occur sometime in July. The manager reaffirmed that if he makes any major changes, he will notify the board of those changes.
- Item d. Hangar Policy update – Once again, this topic was tabled due to the lack of time to discuss this topic.

## **OLD BUSINESS.**

- Minimum Standards Update– the manager thanked the board for their help during the Rewrite Workshop (on May 9<sup>th</sup>), and mentioned that he has almost completed the corrections. He expects to send it out for a final review soon.
- CIP Update – The Manager gave a quick update on the following CIP projects:
  - Pavement Project
    - The Manager stated that they had the Preliminary Engineering design meeting on May 9<sup>th</sup>. TXDOT still needed to review it, prior to given Garver their NTP to final design.
  - AWOS Replace Project – Contract released (DBT won the bid)...work will start soon (no date).
  - Drainage Study
    - The kickoff meeting was held on May 9<sup>th</sup>...field work will start soon.

## **REPORTS**

Tim Lehmberg reviewed the sale tax reports for the City and County.


**ADJOURNMENT** (2:30). Next meeting is (Tuesday) Jun 17<sup>th</sup> at the Airport Terminal Building at 1pm.

**Note: all minutes are available on the airport website** (<http://www.gillespiecounty.org/page/airport%20-%20AAB%20Minutes>)

Attachment



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## Agenda

1. Call to Order
2. Approval of Minutes
3. Airport Manager's Report
4. Open floor (EAA, Crosswind, TFS, Tac Aero, and guest)
5. New Business
6. Old Business
7. Comments-FBO, EDC, and Board Members
8. Adjourn

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# AAB

- Minutes Approval – vote needed
  - Apr 15<sup>th</sup>
- Airport Manager's Report
  - Event Update (*Italicized - Unconfirmed*)
    - May 31<sup>st</sup> - EAA Young Eagles
    - Sep 20<sup>th</sup> - JB "First Flight" day
    - Nov 30-Dec 2<sup>nd</sup> – Texas V-tails
    - Dec 20<sup>th</sup> - Santa's Fly-in

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# AAB

- Airport Manager's Report
  - Court Review – On Apr 28<sup>th</sup>, the Court approved the Airport Development Agreement for the Mulholland's; and approved the invoice from Cutler-Smith, PC, for outside legal counsel services. On May 12<sup>th</sup>, the Court disapprove the addition fee (above the quoted price) for the relocation of the southern fence.
  - T-Hangar Occupancy – 100% (42)
  - Airport Status:

	Lights (PAPIs, Beacon, Rwy Edge, Taxiway, Signs) - Parts for the primary regulator were install, along with multiple lightning arrestors throughout the runway light circuit. (invoices are on the CC agenda)
	Communication (CTAF, GCO, AWOS)
	Weather Station
	Facilities
	Miscellaneous (Construction, Closures, etc)

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# AAB

- Airport Development Update:
- Active Private Projects:

#	Developer	LOI Date Rcv'd	Status	Comments
1	EPCON	5/22/24	PHII	DA Signed 04/03/2025 (expires 10/02/25)
2	Gardner	1/30/25	PHII	DA Signed 03/10/2025 (expires 09/09/25)
3	Mulholland	03/20/25	PHII	DA Signed 04/28/2025 (expires 10/28/25)

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## 50<sup>th</sup> Anniversary of the Ending of the Vietnam War



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# Hot Topics/Misc.

- TXDOT Avn Conference
- RCO Update
- Tx A&M Ag Extension/Research lab (3-acres)
  - 5-year lease expires Aug 31<sup>st</sup>
  - Issues
    - Do they need the land?
    - They are looking for new Director
    - 1-2 year extension options
    - Open house – July 8<sup>th</sup>

	Monthly	Yearly
2015-2020	\$500.00	\$6,000.00
Current (2020-2025)	\$653.40	\$7,840.80
New (CPI)	\$791.25	\$9,495.00

- Instrument to RWY 14 Issue (FAA)
  - Tree Mitigation
    - Golf Course (7 trees) – Removal
      - Superior Tree Services – Quote Pending
    - Chuckwagon B&B (1 tree) – ????
  - LPV – quick update

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Area	Name	Source	Obs Type	Lighted	Latitude	Longitude	Height (ft)	Height (ft) AGL	Height (ft) MSL	AC (ft) (ft)	Effective Height (ft)	Distance to Centerline (ft)	Distance to Origin (ft)	20:1 Surface Height (ft) AGL	20:1 Amount of Penetration (ft)	24:1 Surface Height (ft) AGL	24:1 Amount of Penetration (ft)
Visual Area (VPA)	40-041115	IFPA	TRAC	NO	30°04'48"N	98°08'54"W	1747.0	160.0	1907.0	1A (420)A5	1747.0	228.5537	838.6758	1706.5206	18.479	1755.0888	22.71
Visual Area (VPA)	40-04272	IFPA	TRAC	NO	30°04'52"N	98°08'54"W	1722.0	60.0	1782.0	1A (420)A5	1722.0	128.8333	886.3235	1722.0284	0.00	1786.1553	18.64
Visual Area (VPA)	40-04485	IFPA	TRAC	NO	30°04'56"N	98°08'54"W	1722.0	22.0	1744.0	1A (420)A5	1722.0	105.8344	240.1349	1706.7867	5.25	1701.4951	10.25
Visual Area (VPA)	40-04271	IFPA	TRAC	NO	30°04'56"N	98°08'54"W	1711.0	38.0	1749.0	1A (420)A5	1711.0	105.6753	236.3084	1722.4254	1.00	1702.4305	8.57
Visual Area (VPA)	40-04595	IFPA	TRAC	NO	30°04'57"N	98°08'54"W	1711.0	47.0	1758.0	1A (420)A5	1711.0	101.8462	279.6724	1718.5036	2.42	1706.578	12.3
Visual Area (VPA)	40-04049	IFPA	TRAC	NO	30°04'57"N	98°08'54"W	1711.0	24.0	1735.0	1A (420)A5	1711.0	76.5966	525.7733	1708.0807	2.12	1705.9036	12.84
Visual Area (VPA)	40-04621	IFPA	TRAC	NO	30°04'58"N	98°08'54"W	1718.0	45.0	1763.0	1A (420)A5	1718.0	107.8044	441.0903	1716.5768	1.52	1707.5881	10.42
Visual Area (VPA)	40-04554	IFPA	TRAC	NO	30°04'58"N	98°08'54"W	1708.0	24.0	1732.0	1A (420)A5	1708.0	122.8444	245.7337	1706.0827	1.12	1701.8275	6.18

## IFR Effects:

1. Straight in and all circling to RWY 14 will be **NA at Night**.
2. VDP not authorized RNAV (GPS) RWY 14
3. Publish Note "HELICOPTER VISIBILITY REDUCTION BELOW 1 SM NOT AUTHORIZED"

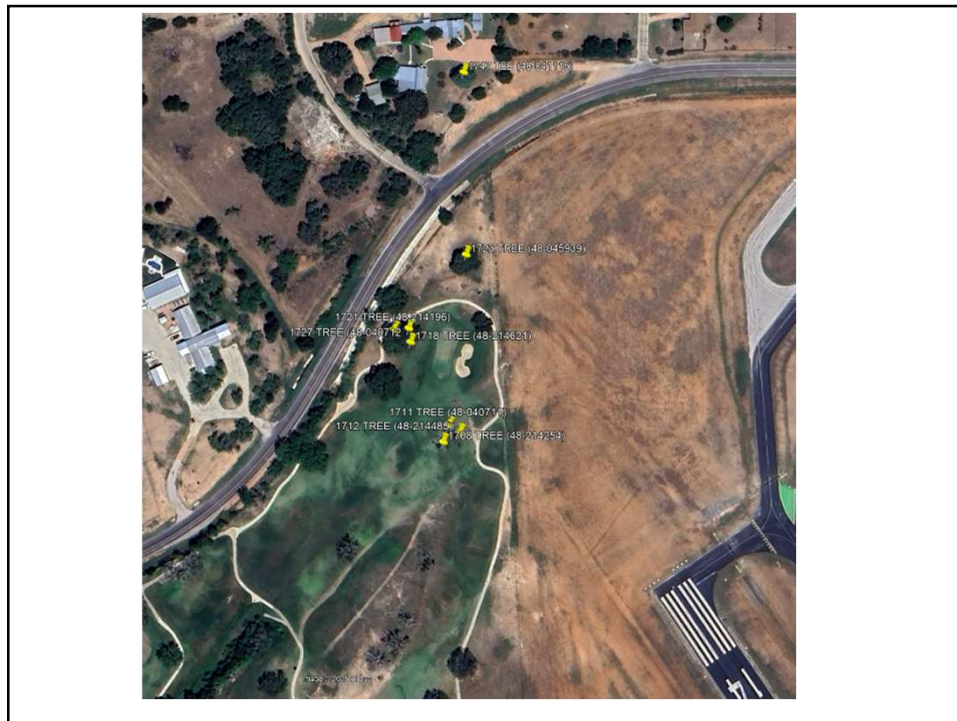
## NOTAMs that will be issued.

1. !FDC X/XXXX T82 IAP GILLESPIE COUNTY, FREDERICKBURG, TX. VOR/DME-A, AMDT 3C...  
CIRCLING CAT B MDA 2480/HAA 785. CIRCLING RWY 14 NA AT NIGHT. CHART NOTE: RWY 14  
HELICOPTER VISIBILITY REDUCTION BELOW 1 SM NOT AUTHORIZED.
2. !FDC X/XXXX T82 IAP GILLESPIE COUNTY, FREDERICKBURG, TX. RNAV (GPS) RWY 14, AMDT  
1D... STRAIGHT-IN MINIMUMS NA AT NIGHT. CIRCLING RWY 14 NA AT NIGHT. VDP NA.  
CHANGE HELICOPTER NOTE TO READ: RWY 14 HELICOPTER VISIBILITY REDUCTION BELOW 1  
SM NOT AUTHORIZED.
3. IFDC X/XXXX T82 IAP GILLESPIE COUNTY, FREDERICKBURG, TX. RNAV (GPS) RWY 32, AMDT  
1E... CIRCLING RWY 14 NA AT NIGHT.

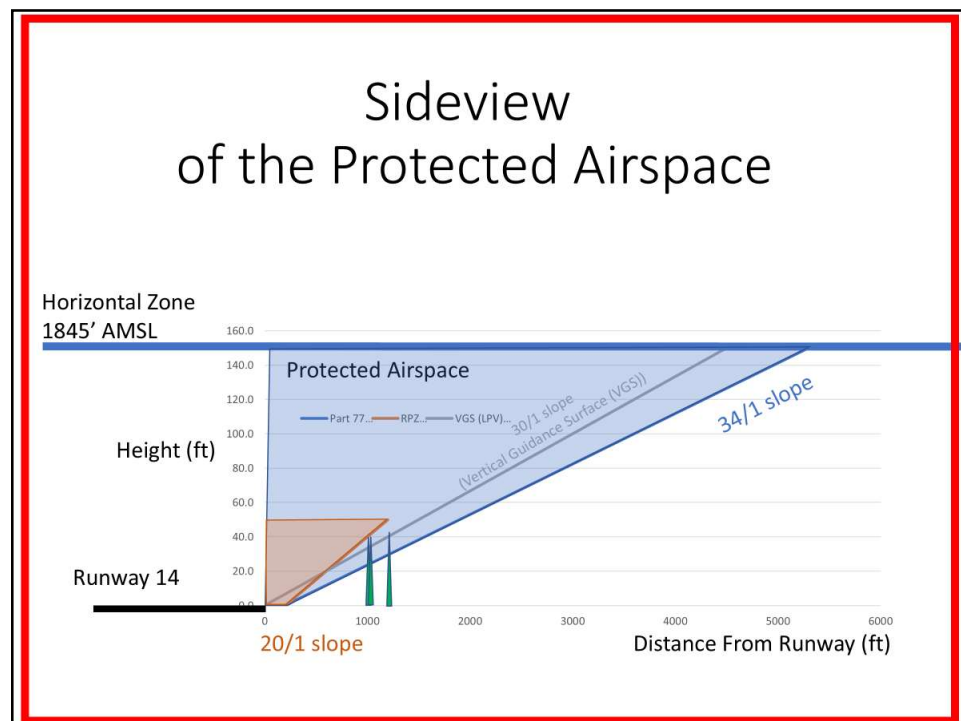
**\*Note:** This NOTAM for the VOR/DME-A approach will replace the existing one.

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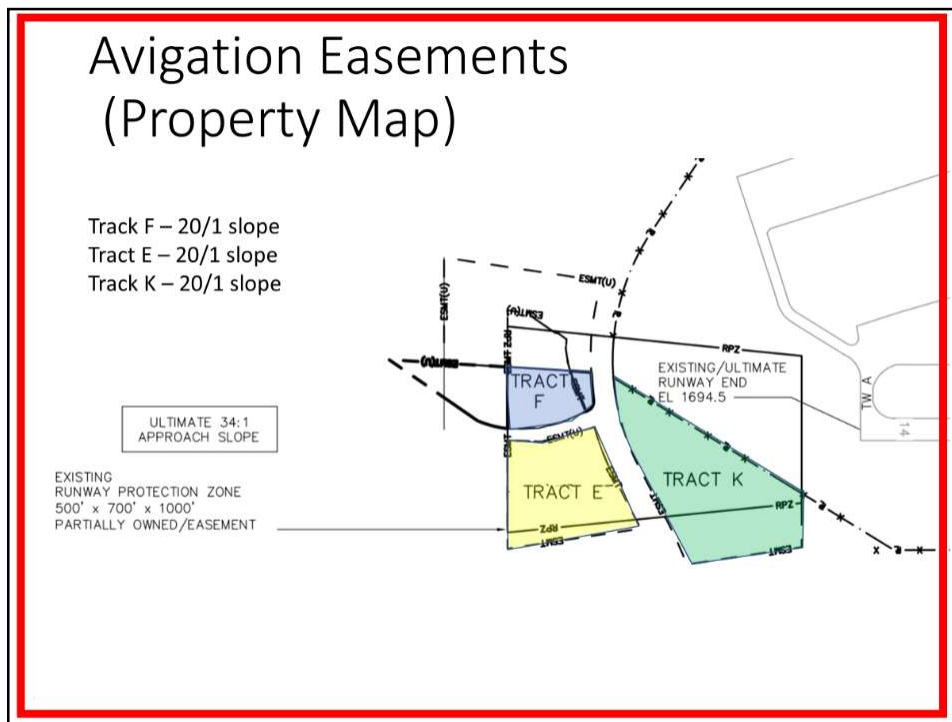




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### What needs to be cut to get an LPV for runway 14.


Area	Name	Latitude	Longitude	Ht (ft)	Ht (ft) AGL	Ht (ft) AMSL	Effective Ht (ft)	Adjs (ft)	Dist to Centerline (ft)	Dist to Origin (ft)	Surface Ht (ft) AMSL	Amt of Pen (ft)
VGS (LPV)	48-040712	N30° 15' 01.04"	W098° 54' 54.36"	1727	47	1727	1727	0	155.83	666.33	1717.67	9.14
VGS (LPV)	48-041115	N30° 15' 06.20"	W098° 54' 53.04"	1747	49	1747	1747	0	226.95	1038.67	1730.87	16.13
VGS (LPV)	48-041793	N30° 15' 04.59"	W098° 54' 57.29"	1734	59	1734	1734	0	173.94	1107.18	1733.26	0.74
VGS (LPV)	48-041794	N30° 15' 06.59"	W098° 54' 55.81"	1738	46	1738	1738	0	45.44	1204.9	1736.68	1.33
VGS (LPV)	48-045939	N30° 15' 02.49"	W098° 54' 53.05"	1723	34	1723	1723	0	20.6	725.77	1719.94	3.06
VGS (LPV)	48-121826	N30° 15' 05.60"	W098° 54' 54.14"	1733	0	1733	1733	0	113.03	1040.92	1730.95	2.06
VGS (LPV)	48-214196	N30° 15' 01.01"	W098° 54' 54.69"	1721	47	1721	1721	0	181.7	679.67	1718.33	2.67
VGS (LPV)	48-214253	N30° 15' 05.23"	W098° 54' 54.54"	1735	42	1735	1735	0	63.19	1028.91	1730.53	4.47
VGS (LPV)	48-214284	N30° 15' 04.76"	W098° 54' 53.93"	1729	39	1729	1729	0	81.88	959.86	1728.12	0.89
VGS (LPV)	48-214321	N30° 15' 05.83"	W098° 54' 54.15"	1733	36	1733	1733	0	125.05	1060.83	1731.64	1.36
VGS (LPV)	48-214386	N30° 15' 05.51"	W098° 54' 54.23"	1735	41	1735	1735	0	101.45	1037.65	1730.84	4.17
VGS (LPV)	48-214621	N30° 15' 00.77"	W098° 54' 54.32"	1718	43	1718	1718	0	167.86	641.6	1717.01	4

### VGS Penetrations

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# AAB

- Open Floor
  - FBO
  - Crosswind
  - Texas Forest Service
  - Estenson Group
  - Tac Aero Tailwheel Academy
  - MX Shop
  - Guest

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New Business

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New Business

Item a.

Tac Aero Banner Business LOI

An illustration of a green biplane with a pilot wearing a brown hat and goggles. The plane is pulling a long, yellow banner that extends to the left. The background features a large, faint, light-colored version of the Gillespie County Airport logo.

(Approval Requested)

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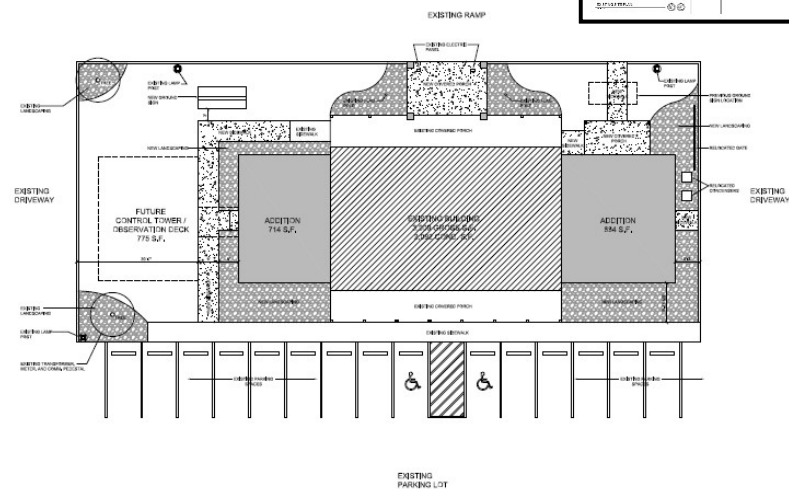


Item b.

## New Business

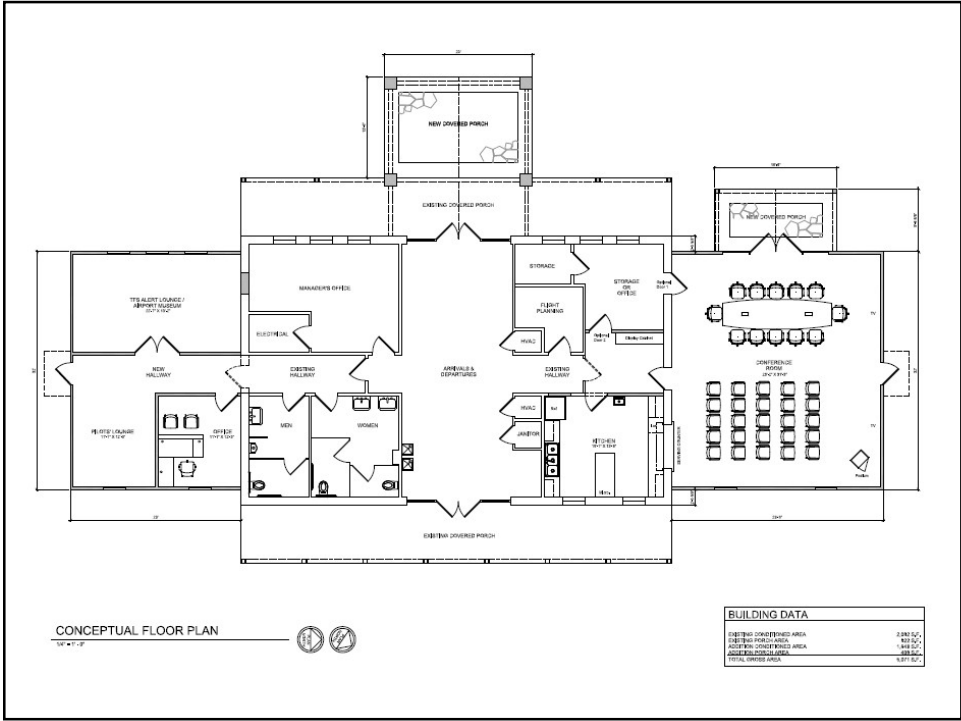
# SKT – Terminal Expansion Update (Info only)

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 Item c. New Business

# FY26 Budget

(Approval Requested)

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## Airport Operating Fund

Beginning Balance: (Oct 1, 2024)	\$961,140.67
Total Revenue (Oct 1, 2024 – May 2025)	\$234,955.84
Total Expense (Oct 1, 2024 – May 2025)	(\$190,647.49)
<b>Current Balance Amount (as of May 2025)</b>	<b>\$1,005,449.02</b>
Remaining forecasted Revenue	\$187,504.49
Remaining allotted Budget	(\$244,153.51)
<b>Total</b>	<b>\$948,800.00</b>
Sponsor's Share of CIP (moved from FY25 to FY26)	(\$410,000.00)
<b>Expected Amount at the Beginning of the FY (Oct 1, 2025)</b>	<b>\$538,800.00</b>

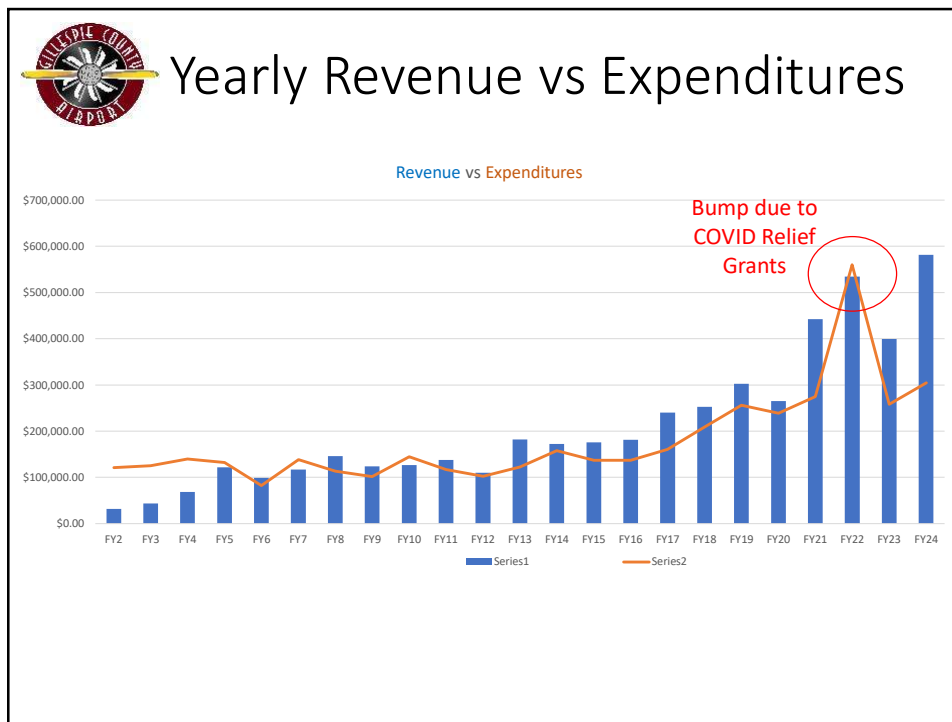
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## Projected Revenue

#	Line Items	FY25	CPI Adj Est.	FY26
			3%	
3309	State Revenues (RAMP)	\$60,000.00		\$75,000.00
3601	Interest Earnings	\$1,500.00		\$1,500.00
3611	Misc (DA deposits)	\$8,000.00		\$6,000.00
3613	BP LEASE REVENUE - INTEREST (SSBT & TX AL)	\$48,476.16	\$1,454.28	\$49,930.44
3631	Land Lease (Airport)	\$179,349.12	\$5,380.47	\$184,729.59
3632	Sublease 3% Revenue	\$8,300.00	\$249.00	\$8,549.00
3633	Rental County T-Hanger Space	\$63,250.00		\$64,400.00
3634	Fuel Flowage Fee (500K gallons sold)	\$45,581.00		\$40,000.00
3635	Ramp/Tie Down Fee	\$1,800.00		\$960.00
3651	Business Park Leases	\$33,088.18	\$992.65	\$34,080.83
		<b>\$449,344.46</b>		<b>\$465,149.86</b>

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## Capital Improvement Program (AIP)

### AVIATION CAPITAL IMPROVEMENT PROGRAM - 2024 – 2026

Project	Total Cost	Fed	State	Local	FY
Pavement Dsn/Eng	\$292,000	\$263,000	0	\$29,200	2024/25
AWOS R&R	\$150,000	\$0	\$135,000	\$15,000	2025
Drainage Study(AIG)	\$475,000	\$475,000	\$23,750	\$25,000	2025
Pavement Project	\$4,062,000	\$3,655,800	0	\$406,200	2025/26
Pavement Eval (new)	\$100,000	\$0	\$90,000	\$10,000	2026

(LOI needed)

#### Future Project

Runway Reconstruction	\$8M/\$13M	FY28/29
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## Airport Infrastructure Grant (AIG)

### Gillespie County

- **FY 2022** \$295,000 (used in Drainage Study)
- **FY 2023** \$292,000 (mostly used in Drainage Study)
- **FY 2024** \$294,000
- **FY 2025** \$290,000 (estimated)
- **FY 2026** \$290,000 (estimated)


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ACCOUNT DESCRIPTION	FY23 BUDGET	FY24 BUDGET	FY25 BUDGET	FY25 Activity (May)	FY26 Proposed	Comments
POSTAL EXPENSES	100.00	100.00	100.00	51.77	100.00	
OTHER / OFC SUP	1,000.00	1,500.00	1,500.00	116.42	1,500.00	ink/paper, etc
FUEL & OIL	2,500.00	2,500.00	2,500.00	986.65	2,500.00	3 vehicles
CUSTODIAL	1,500.00	1,500.00	1,500.00	652.09	1,500.00	Cleaning supplies
OTHER / OPER SUP	8,000.00	13,000.00	10,000.00	6,430.79	10,000.00	Non RAMP maintenance items
BUILDINGS	2,000.00	5,000.00	5,000.00	564.45	5,000.00	Contingency/deductible
OFFICE EQUIPMENT	1,000.00	1,000.00	2,000.00	0.00	2,000.00	
AUTO/ROAD EQUIPMENT	5,000.00	4,000.00	5,000.00	1,750.21	5,000.00	
OTHER / R&M SUP	100,000.00	100,000.00	81,031.00	12,163.28	111,111.11	RAMP Budget
SUBSCRIPTIONS	40.00	40.00	40.00	26.96	40.00	FAR subscription
ENG/ARCHITECT SERV	18,000.00	34,000.00	40,000.00	1,900.00	15,000.00	Engineer on Call
OTHER / PROF SERV	8,900.00	5,000.00	8,000.00	6,548.50	10,000.00	Survey Work/legal
TELEPHONE	6,000.00	6,500.00	6,000.00	3,694.67	6,000.00	
CONF/TRAVEL EXPENSES	1,500.00	2,000.00	2,000.00	578.00	2,500.00	TXDOT Avn Conf & training (Watt)
ADS & LEGAL NOTICES	200.00	200.00	200.00	200.00	200.00	
ELECTRICITY/WATER	14,000.00	14,000.00	14,000.00	7,106.67	14,000.00	
DUES	100.00	100.00	100.00	100.00	100.00	TAC membership
INSURANCE	3,500.00	4,000.00	5,000.00	5,000.00	5,000.00	
UNIFORMS	600.00	600.00	600.00	291.52	600.00	Unifirst uniform rental
OTHER / MISC SERV	4,500.00	5,800.00	5,000.00	4,213.15	5,000.00	Property TAX
AIRPORT BUILDINGS	.00	0.00	0.00	0.00	0.00	
OTHER / IMPROVEMENTS	.00	0.00	0.00	0.00	0.00	
OTHER	193,000.00	41,000.00	464,658.00	40,602.00	470,000.00	Grant Sponsor's share (CIP - \$410K)+ Pavement eval \$10K+
OTHER / M&E	18,000.00	0.00	0.00	0.00	0.00	\$50K contingency
	\$ 389,440.00	241,840.00	654,229.00	92,977.13	667,151.11	
(minus CIP)	\$ 178,440.00	200,840.00	189,571.00	52,375.13	197,151.11	
Wages+Benefits		235,225.00	235,225.00	242,269.19	249,524.62	
Total		436,065.00	424,796.00	294,644.28	446,675.73	

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 <b>FY25 RAMP</b>					
#	Item	Cost	Sponsor's Cost	\$111,111.11	Executed/funded or planned
1	Misc. Mx cost	\$3,401.98	\$340.20	\$107,709.13	\$10K Planned
2	Fence	\$8,685.00	\$868.50	\$99,024.13	Completed
3	Fund Transfer (Architectual services)	\$30,000.00	\$30,000.00	\$69,024.13	
4	FW Light repair	\$4,845.78	\$484.58	\$64,178.35	(emergency repair)...work done
5	Airfield Lighting Field Lightning Arrestor	\$5,428.36	\$542.84	\$58,749.99	(emergency repair)...work done
6	Tree mitigation	~\$15K	\$1,500.00		Requesting quotes
7	Drainage/erosion repair	~\$40K	\$4,000.00		Requesting quotes
8	Parking lot repairs	~\$20K	\$2,000.00		Requesting quotes

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(Must Pay: \$10K-Mx Cost; \$2K-Data Subscription; \$6K-AWOS)



## RAMP Project List

#	Item	Cost	Quote Date	Comments
1	T-hangar Reno			
	Roof treatment	\$100,000.00	5/15/24	
	Floor (asphalt or concrete) (Hangar B & C)			
	Interior wall and electricity upgrade	\$62,902.00	2/23/21	
2	New Ramp Lights (near Hotel and Diner)	\$3K-\$6K		
3	Solar LED taxiway light	\$5,000.00		After the taxiway reconstruction
4	Pavement Management	\$10K-\$30K		
5	New Security Camera system	\$37K	2025	Recurring fee \$10k every 5 years
	Airport Development Projects	\$50K		

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## Airport Development Projects

#		Item	Cost
1	NR 1	Detention Pond Slope Protection - North Side	\$58,615.88
2	NR 2	North Ramp taxiway Slope Protection -North Side	\$7,435.39
3	FH1	Fire Hydrant along Airport Road	\$13,915.00
4	PK1	T-Hanger Tenant Parking	\$31,792.90
5	SD1	Storm drain Airport Road at N Fuel Area	\$45,141.33
6	LP1	Light Pole Adjustments and Install - South Ramp	\$55,146.93
7	BC1	Business Court extension to Fair Drive	\$94,551.40
8	BC2	Business Court Seal Coat	\$108,405.00
9	BC3	Business Court Culvert Repl @ 2093	\$39,531.25
			\$454,535.08

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## AAB

- Update to Minimum Standards
- CIP Projects Update
- Private Development Update

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## Drainage Study

(Kick-Off Meeting was on May 9<sup>th</sup>)



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## Other CIP Projects

- Automated Weather Observing System Replacement
  - DBT won the bid (our current maintenance contractor)

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# AAB

- Comments-EDC, and Board Members



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# Sales Tax

CITY	% change month	% change ytd	COUNTY	% change month	% change ytd
Fredericksburg	(4.75)	(0.24)	Gillespie	(7.73)	(0.16)
Kernville	(2.09)	2.74	Kerr	0.97	3.83
Boerne	4.56	3.61	Kendall	5.38	6.89
Llano	0.70	6.08	Llano	1.02	6.58
Marble Falls	(3.57)	(1.21)	Burnet	(2.28)	2.98
Bandera	0.49	4.39	Bandera	14.00	21.14
Johnson City	46.93	9.19	Blanco	6.62	2.00
Brenham	(7.37)	3.91	Washington	(5.65)	3.56
New Braunfels	0.68	5.95	Comal	33.39	15.30
Rockport	5.44	3.31	Aransas	5.13	7.04
Corpus Christi	(0.76)	0.29	Nueces	0.09	0.62
Austin	(8.14)	(2.36)	Travis	(6.70)	(0.96)
San Antonio	2.21	0.95	Bexar	2.11	1.01
Houston	7.31	3.43	Harris	7.46	4.40
Dallas	12.22	3.83	Dallas	5.96	3.11
State (Cities)	4.43	4.02	State (Counties)	5.88	5.07

Shaded numbers are worse than ours.

## MARCH SALES RECEIPTS

May Sales Tax Report

### City of Fredericksburg

	2025	2024	2023	2022	2021
JAN	765,994	799,260	782,905	760,015	582,454
FEB	1,026,668	924,657	994,706	871,491	744,208
MAR	660,755	697,191	633,261	611,429	508,167
APR	660,796	699,382	636,485	533,478	438,755
MAY	857,624	900,460	822,646	853,994	757,207
JUN		780,056	715,407	675,353	668,869
JUL		733,785	738,475	695,245	697,080
AUG		766,115	703,432	760,554	769,227
SEP		757,497	730,795	666,961	661,403
OCT		702,427	675,110	692,563	623,790
NOV		782,295	735,976	731,885	771,224
DEC		816,124	744,867	751,235	649,485
Total	3,972,037	9,319,851	8,914,085	8,608,171	7,871,869

### Fredericksburg Gillespie County Combined

May 25	May 24	Change	YTD 2025	YTD 2024	Change
857,624	900,460	-4.75%	3,972,037	3,981,550	-0.24%
399,524	433,012	-7.73%	1,979,259	1,982,383	-0.16%
1,257,148	1,333,472	-5.72%	5,951,296	5,963,933	-0.21%

### Gillespie County

	2025	2024	2023	2022	2021
JAN	398,091	415,372	406,560	371,424	285,619
FEB	483,853	426,591	453,797	419,141	350,057
MAR	346,368	345,135	351,297	305,429	255,886
APR	361,483	362,273	346,599	285,134	225,110
MAY	399,524	433,012	404,469	401,106	345,729
JUN		399,011	341,416	354,750	334,243
JUL		373,955	390,850	364,652	338,528
AUG		362,714	359,245	355,111	364,353
SEP		356,504	455,706	312,832	308,778
OCT		330,808	328,540	321,054	282,563
NOV		377,516	372,394	369,574	371,347
DEC		413,035	375,629	361,348	326,905
Total	1,979,259	4,596,526	4,586,602	4,221,655	3,780,118

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